
FINANCIAL SNAPSHOT

FOR THE YEAR ENDED 12.31.19

Total Revenue	\$ 3,343,780
Total Expenses	\$ 3,479,454
Net Income (deficit)	\$ (135,674)

CURRENT ASSETS

General Ministry Funds + Restricted Reserve Funds as of 12.31.19

General Ministry Funds	\$ 395,649
Operating Reserve	\$ 1,168,727
Capital Reserve	\$ 876,112
Other Restricted Funds	\$ 473,178
Total Current Assets	\$ 2,913,666

OPERATING PLAN FOR 2020

Anticipated Revenue	\$ 3,663,000
Anticipated Expenses	\$ 3,573,369
Anticipated Net Income	\$ 89,631
Average Weekly Need (Tithes & Offerings + Other Income)	\$ 70,442

Need more info in the meantime? Contact Executive Pastor Audrey Eisenberg at audrey@inlandhillschurch.com.